## **CREDITS**

Significant contributions have been made by many individuals to the evolution of this Fiscal Plan over recent years through leadership, conceptual development, technical refinement, and persistent questioning. Their support has been essential and is appreciated.

Douglas M. Duncan County Executive

Bruce Romer
Chief Administrative Officer

Marilyn Praisner, Chair
Howard A. Denis
Phil Andrews
Council's Management and Fiscal Policy Committee

Beverley Swaim-Staley
Director, Office of Management and Budget

Timothy L. Firestine
Director, Department of Finance

Stephen Farber Director, Council Staff

Beryl Feinberg and Sunil Pandya
Operating Budget Managers

OMB/Finance/Council Staff
Jennifer Barrett
Jacqueline Carter
Alexandre Espinosa
Robert Hagedoorn
Karen Hawkins
Natasha Joseph-Wilkerson
Martha Lamborn
David Mack
Glenn Orlin
Catherine Patterson
David Platt
Charles Sherer

Montgomery County Public Schools
Marshall Spatz

Maryland National Park and Planning Commission
Bruce Crawford

Washington Suburban Sanitary Commission
Sheila Cohen

Montgomery College
Donna Dimon

## **ADDITIONAL CREDITS**

Much of the work on the Fiscal Plan components, especially regarding Special Funds, has been led by specific OMB staff, working with the leadership and staff of other departments and agencies whose contributions have been crucial to both the technical development of the tools and to the substance of recommendations for consideration by the Executive and Council. The names of the respective OMB staff are listed below as points of contact for further information and can be reached at 240.777.2800.

## **SPECIAL FUND**

**Cable Television Montgomery Housing Initiative Community Use of Public Facilities Economic Development Fire Tax District** Fleet Management Services (Motor Pool) Liquor Control **Mass Transit Facilities** M-NCPPC Administration **M-NCPPC Enterprise** M-NCPPC Park **Montgomery College Current Fund Noise Abatement Districts Parkina Districts Permitting Services** Central Duplicating/Print and Mail Recreation Self-Insurance: Liability & Property Self-Insurance: Employee Health Benefits **Solid Waste Collection** Solid Waste Disposal **Urban Districts Water Quality Protection WSSC Water and Sewer Operating Funds** 

## **OMB STAFF**

Jennifer Bryant Rose Glavinic **Charles Goldsmith** Mary Beck Jennifer Bryant Alexandra Shabelski Alison Dollar **Thomas Webster Belinda Bunggay Belinda Bunggay Belinda Bungaay Charles Goldsmith** Gladys Balderrama **Brady Goldsmith** Mary Beck Gladys Balderrama **Anita Aryeetey** Alexandra Shabelski **Brady Goldsmith Thomas Webster Thomas Webster Brady Goldsmith** Douglas Weisburger **Douglas Weisburger**